

FPC APPROVED BUDGET 26-27**2026-2027**

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| Payroll/Pension | 23550 |
| Office Expenditure | 800 |
| Expenses Cllrs | 100 |
| Hall Hire | 450 |
| Insurance | 950 |
| Audit | 750 |
| Subscriptions | 1100 |
| S137 Donations | 1000 |
| Bus Shelter Cleaning | 600 |
| Temp Toilet Hire | 800 |
| Equipment/Facilities | 1000 |
| Sundry | 500 |
| Contingency | 400 |
| Maintenance | 4000 |
| Fees | 4000 |
| TOTALS | 40000 |