

Felbridge Parish Council Budget	2025-2026	Notes
Payroll	22500	
Office Expenditure	800	Includes equipment, microsoft 365, website, stationery
Cllr Expenses (mileage/printing)	100	Includes mileage and printing
Hall Hire	450	Felbridge Village Hall room and storage hire
Insurance	950	Annual policy inc public liability, street furniture, equipment
Internal and External Audit Fees	600	
Subscriptions to Public Bodies	1000	National & Surrey Association of Local Councils, SLCC
Charity/Community Donations	1000	
Bus Shelter Cleaning	600	Monthly cleaning of shelters on A264 and A22
Temporary Toilet Hire	800	Provided in spring and summer near the playground
Equipment/Facilities	1000	Bus shelter, benches, sports facilities, CCTV
Sundry	700	Defibrillator supplies, signs, noticeboards, gates
Contingency	500	
Maintenance of council land	4000	To cover some works no longer undertaken by TDC
TOTALS	35000	
 Estimated Precept 2025-26	 £30.73	 (per property, per annum based on average Band D)